

2001-02 ANNUAL RECERTIFIED STATEWIDE RATES AND FACTORS	
SECTION 1 - BASE PRORATION FACTOR	
A Base Appropriation	\$ 1,993,995,793.98
B Net Base Entitlement (from SELPA Exhibit, Section 1, Line K)	\$ 1,995,530,635.42
C Net Base Entitlement (from SELPA Exhibit, Section 1, Line L)	\$ (1,534,841.44)
D Base Proration Factor [(Line A minus Line C) divided by Line B]	1.0000000000
Move this factor to SELPA Exhibit, Section 1, Line I	
E Mandate Appropriation	\$ 100,000,000.00
F Mandate Entitlement (from SELPA Exhibit, Section 1, Line H)	\$ 100,000,000.00
G Supplement to Base Rate Appropriation	\$ 48,937,000.00
H Supplement to Base Rate Entitlement (from SELPA Exhibit, Section 1, Line I)	\$ 48,937,000.00
I Total Mandate plus Supplement to Base Rate Apportionment (Line F plus Line H)	\$ 148,937,000.00
SECTION 2 - COLA PRORATION FACTOR	
A COLA Appropriation	\$ 109,896,813.46
B COLA Entitlement	
1 COLA Base Entitlement (from SELPA Exhibit, Section 2, Line B)	\$ 103,803,544.86
2 COLA IM Entitlement (from SELPA Exhibit, Section 2, Line D)	\$ 6,093,268.59
3 COLA Entitlement (from SELPA Exhibit, Section 2, Line E)	\$ 109,896,813.46
C COLA Proration Factor (Line A divided by Line B3)	1.0000000000
Move this factor to SELPA Exhibit, Section 2, Line F	
SECTION 3 - EQUALIZATION PRORATION FACTOR	
A Equalization Appropriation	\$ -
B Equalization Entitlement (from SELPA Exhibit, Section 3, Line E)	\$ -
C Equalization Proration Factor (Line A divided by Line B)	0.0000000000
Move this factor to SELPA Exhibit, Section 3, Line F	
D Supplemental Equalization Appropriation	\$ 48,937,000.00
E Supplemental Equalization Apportionment (from SELPA exhibit, Section 3, Line H)	\$ 48,937,000.00
SECTION 4 - GROWTH PRORATION FACTOR	
A Growth Appropriation	\$ 54,694,771.33
B Growth Entitlement	
1 Growth Base Entitlement (from SELPA Exhibit, Section 4, Line C)	\$ 61,687,104.44
2 Growth IM Entitlement (from SELPA Exhibit, Section 4, Line E)	\$ 2,700,463.29
3 Growth Entitlement (from SELPA Exhibit, Section 4, Line F)	\$ 64,387,567.74
C Declining ADA Adjustment (from SELPA Exhibit, Section 4, Line H)	\$ (4,907,744.45)
D Growth Proration Factor [(Line A minus Line C) divided by Line B3]	0.9256836043
Move this factor to SELPA Exhibit, Section 4, Line I	
SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR	
A SDA Appropriation	\$ 76,891,550.33
B SDA Entitlement (from SELPA Exhibit, Section 5, Line B3)	\$ 76,891,550.33
C SDA Proration Factor (Line A divided by Line B)	1.0000000000
Move this factor to SELPA Exhibit, Section 5, Line B4	
SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR	
A NSS PS/RS Appropriation	\$ 1,724,242.00
B NSS PS/RS Entitlement (from SELPA Exhibit, Section 6, Line D4)	\$ 1,737,008.78
C NSS PS/RS Proration Factor (Line A divided by Line B)	0.9926501350
Move this factor to SELPA Exhibit, Section 6, Line D5	
D PS/RS Appropriation	\$ 71,643,293.80
E PS/RS Entitlement (from SELPA Exhibit, Section 6, Line E2)	\$ 71,755,891.27
F PS/RS Proration Factor (Line D divided by Line E)	0.9984308261
Move this factor to SELPA Exhibit, Section 6, Line E3	
SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE	
A Low Incidence Materials and Equipment Appropriation	\$ 10,498,141.00
B Low Incidence Disabilities Prior Year December Pupil Count (from SELPA Exhibit, Section 8, Line A1)	29,265
C Low Incidence Rate (Line A divided by Line B)	358.7268409363
Move this rate to SELPA Exhibit, Section 7, Line B	

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SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) PRORATION FACTOR		
A	NPS/LCI Appropriation	\$ 119,498,361.00
B	NPS/LCI Entitlement (from SELPA Exhibit, Section 8, Line A)	\$ 119,498,361.00
C	NPS/LCI Proration Factor (Line A divided by Line B)	1.000000000
Move this rate to SELPA Exhibit, Section 8, Line B		
SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) PRORATION FACTOR		
A	NPS ECP Appropriation	\$ 1,000,000.00
B	NPS ECP Entitlement (from SELPA Exhibit, Section 9, Line A)	\$ 539,654.84
C	NPS ECP Proration Factor (If Line A is less than Line B, Line A divided by Line B)	1.000000000
Move this rate to SELPA Exhibit, Section 9, Line B		
SECTION 10 - MANDATE, COLA AND STATEWIDE TARGET RATES (STR)		
A	Mandate Rate - E.C. 56836.156	\$ 17.50
Move this rate to SELPA Exhibit, Section 1, Line D		
B	Supplement to Base Rate - E.C. 56836.158	\$ 8.56
Move this rate to SELPA Exhibit, Section 1, Line E		
C	PY STR (from PY State Summary, Section 10, Line D)	\$ 470.23
D	COLA Percentage	3.87%
E	COLA Base Rate (Line A times Line B)	\$ 18.20
Move this rate to SELPA Exhibit, Section 2, Line A		
F	STR (Line C plus Line E)	\$ 488.43
Move this rate to SELPA Exhibit, Section 4, Line B		
G	STR plus Mandate Rate (Line F plus Line A)	\$ 505.93
Move this rate to SELPA Exhibit, Section 5, Line A2		
H	STR plus Mandate Rate plus Supplement to Base Rate (Line G plus Line B)	\$ 514.49